

Broxted Parish Council		
Budget 2025-2026	£	£
Comparison of spending and income with budget - first quarter of 2025-26	Received/Spent to 30 June 25	Budget 2025-26 whole year
Figures are rounded to nearest £1		
Figures exclude VAT		
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INCOME EXCLUDING PRECEPT		
Refund of VAT paid		0
Bank Interest	55	200
Bursary for clerk's training		100
Grants towards projects eg from district councillors		
Reimbursement of expenditure on Village Hall		
Precept received and due	10,125	
Total Income	10,180	300
EXPENDITURE		
Grants made under s137 Local Government Act 1972		
Uttlesford Home Start		
Five Parishes Magazine		
St Clare Hospice		
Essex Air Ambulance		
East Anglia's Children's Hospice		
Support 4 Sight		
Poppy wreath		
Friends of Historic Essex		
Other grants and donations (non-s137)		
Friends of Historic Essex		
Uttlesford Citizens Advice Bureau		
Maintenance of open churchyard		
East Herts Citizens Advice Service		
Uttlesford Community Travel		
Stansted Airport Watch		
Mole Hill Green Cricket Club		
Buffy Bus	100	
Training for use of defibrillators		
Five Parishes baby and toddler group		
Total grants and donations incl s137	100	1,500
Subscriptions and memberships(gen admin)		
Friends of Historic Essex		14
Local Council Review magazine		0
E.A.L.C., NALC and UALC	197	195
C.P.R.E.		38
Rural Community Council of Essex	88	75
Society of Local Council Clerks		84
The Hundred Parishes Society		11
Total subs and memberships	285	417
Regular bills and fees		
Bank charges	18	75
Insurance	1,270	1,500
Office expenses (incl equipment, website fees, gen admin)	93	420
Total regular bills and fees	1,381	1,995

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Comparison of spending and income with budget - first quarter of 2025-26	Received/Spent to 30 June 25	Budget 2025-26 whole year
Staff costs (incl employers' NI and pension)	1,497	6,402
Purchases		
Bench, plaque, street furniture, noticeboards, plants etc	59	3,000
Other except office expenses, see above		50
Pads/battery for defibrillator		450
Total purchases	59	3,500
Contribution to Village Hall costs (reimbursement not expected)		
Total Village Hall (including clerk's time not included in staff costs above)		750
Training, legal materials		
Clerk training		200
Councillors' training	80	200
Legal materials/textbooks		75
Total training, legal materials	80	475
Contingencies for legal liabilities		
Election costs (if casual vacancy arises and more than one candidate)		500
Insurance excess		0
Audit Fee	122	130
Information Commissioner - Registration as data holder	47	40
Total contingencies for legal liabilities	169	670
Professional fees (planning advice etc) and other contingencies		
Legal re planning		1,500
Tree surgery advice		2,000
General contingencies e.g. legal fees re common land		1,500
Total professional fees	0	5,000
Maintenance, repairs, work on assets		
Repairs/maintenance of assets		1,000
Hedge & Grass Cutting	375	1,850
Remedial work to trees on common land		750
Work at Village Hall to be reimbursed	20	150
Total maintenance, repairs, work on assets	395	3,750
Neighbourhood Plan support		
Office expenses	0	
Clerk's time (allow 10 hours)	0	
Total Neighbourhood Plan support	0	300
VAT	143	1,000
TOTAL EXPENDITURE	4,109	25,759
Percentage of budget spent	16%	
Income less expenditure to 30 June 2025	6,071	