

Calculation of the precept demand		2021-22 actual	2022-23 budget		forecast full year 2022-23	Proposal 2023- 24
<b>Expenditure (annual)</b>		<b>18,057</b>	<b>20,890</b>		<b>21,338</b>	<b>20,616</b>
<b>Covered by</b>						
Precept		<b>13,000</b>	20,000		<b>20,000</b>	<i>to be decided</i>
other income		<b>3,912</b>	1		<b>2,683</b>	2
use of reserves/increase in reserves (-)		<b>1,145</b>	889		<b>-1,345</b>	0
<b>Reserves at end of year to carry forward</b>		<b>6,518</b>	5,629		<b>7,863</b>	
<b>Precept calculation 2023-24</b>	£			Effect on the payment made by a Band D household for parish council services (see ready-reckoner from UDC - billing authority)		
Expenditure budget - draft	20,616				Previous year 2022-23	£80.15
					2023-24	£80.11
<i>to be funded by:</i>					% change	-0.05
Proposed income from bank interest	377				£ decrease	-£0.04
Proposed use of reserves	0					
Balance required:	20,239					
Precept required: proposed demand	20,239					