

Calculation of the precept demand		2021-22 actual	2022-23 budget		<i>forecast full year 2022-23</i>	<i>Proposal 2023- 24</i>
Expenditure (annual)		18,057	20,890		21,338	20,616
Covered by						
Precept		13,000	20,000		20,000	<i>to be decided</i>
other income		3,912	1		2,683	2
use of reserves/increase in reserves (-)		1,145	889		-1,345	0
Reserves at end of year to carry forward		6,518	5,629		7,863	
Precept calculation 2023-24	£				Effect on the payment made by a Band D household for parish council services (see ready-reckoner from UDC - billing authority)	
Expenditure budget - draft	20,616				Previous year 2022-23	£80.15
<i>to be funded by:</i>					2023-24	£80.11
Proposed income from bank interest	377				% change	-0.05
Proposed use of reserves	0				£ decrease	-£0.04
Balance required:	20,239					
Precept required: proposed demand	20,239					