

Broxted Parish Council	Draft Budget 2021-22 version 2				
	£		£		£
	2021-22		Actual to date Apr 20 - Dec 20		Estimate or actual income/ spend to year end 31 Mar 21
Budget set Jan 2020 for Apr 20-Mar 21					
Bold = actual (except for highlighted total line)					
<i>Italic = approximate</i>					
<i>Figures are rounded to nearest £1</i>					
					£
Reserves at start of year (i.e. funds in bank)	9,000		12,908		15,940
INCOME					
Precept	13,000		12,000		12,000
Refund of VAT paid	300		1,278		500
Bank Interest	3		4		6
Repayment of expenditure on Village Hall from VH a/c	0		0		0
Bursary for clerk's training#	500		0		394
Grants towards projects eg from district councillors	1,000				
Total Income	14,803		13,282		12,900
Available funds = income + reserves	23,803		26,190		28,839

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EXPENDITURE					
Grants & Donations					
Uttlesford Home Start				200	
Five Parishes Magazine				250	
St Clare Hospice				300	
Churchyard Maintenance				300	
Essex Air Ambulance				150	
Buffy Bus				0	
Uttlesford Citizens Advice Bureau			500	500	
East Herts Citizens Advice Service			500	500	
Uttlesford Community Travel				100	
East Anglia's Children's Hospice				100	
Support 4 Sight				100	
Stop Stansted Expansion			1,500	1,500	
Mole Hill Green Cricket Club				150	
Citizens Advice Law Clinic, Chelmsford				0	
Volunteer Uttlesford				0	
TOTAL	2,800.00		2,500	4,150	4,000
Subscriptions and memberships					
Local Council Review magazine	20.00		17	17	17
E.A.L.C.	170.00		167	167	190
U.A.L.C.	5.00		0	5	25
C.P.R.E.	36.00		36	36	40
Rural Community Council of Essex	53.00		53	53	53
Friends of Historic Essex	12.00		12	12	20
Society of Local Council Clerks	112.00		0	112	60
The Hundred Parishes Society	10.00		10	10	10
TOTAL	418.00		295	412	415

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Regular Bills and Fees					
Information Commissioner - Registration as data holder	35.00		35		40
Insurance	1,200.00		1,137		1,200
Audit Fee	200.00		0		200
Clerk's Salary, Expenses, PAYE and pension contributions	5,800.00		3,778		5,600
Office expenses (e.g. printing, website fees)	300.00		130		100
Poppy wreath	20.00		0		21
Repairs to fixed assets	600.00		607		300
Hedge & Grass Cutting	600.00		360		600
TOTAL	8,755.00		6,047		8,061
Other Expenditure					
Purchases					
Street furniture, noticeboards	1,000.00		0		0
Interpretation board	1,000.00		0		0
Pads/battery for defibrillator	100.00		277		0
Training					
Clerk training [other than CiLCA]	100.00		0		200
Clerk's regn fee for CiLCA (one-off fee in 2020/21)	0.00		350		0
Councillors' training (eg planning briefings)	300.00		0		300
Legal materials/textbooks	140.00		0		0
Allowance for legal liabilities					
Election costs	115.00		0		115
Insurance excess	350.00				
Professional fees (planning advice etc) and other contingencies	1,500.00		0		3,000
Remedial work to tree on common land	1,000.00				
TOTAL	5,605.00		627		3,500

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TOTAL EXPENDITURE		17,578	0	9,469	0	16,628	0
Reserves carried forward (Funds available at start of year, less expenditure)		6,225		16,721		9,562	12,863
Notes:							
# bursary will be paid after exam is passed.							