

Broxted Parish Council		
Variance from budget 2023-2024		£
Comparison of spending and income with budget - end of year 2023-24	Received/ Spent to 31 Mar 24	Budget 2023-24 whole year
Figures are rounded to nearest £1		
Figures exclude VAT		
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INCOME EXCLUDING PRECEPT		
Refund of VAT paid		0
Bank Interest	103	2
Bursary for clerk's training		0
Grants towards projects eg from district councillors		0
Reimbursement of expenditure on Village Hall	70	375
Precept received and due	20,250	20,250
Total Income	20,423	20,627
EXPENDITURE		
Grants made under s137 Local Government Act 1972		
Uttlesford Home Start	100	
Five Parishes Magazine	100	
St Clare Hospice	150	
Essex Air Ambulance	200	
East Anglia's Children's Hospice	150	
Support 4 Sight	100	
Poppy wreath	20	
Friends of Historic Essex		
Other grants and donations (non-s137)		
Friends of Historic Essex		
Uttlesford Citizens Advice Bureau	250	
Maintenance of open churchyard	200	
East Herts Citizens Advice Service	150	
Uttlesford Community Travel	100	
Stansted Airport Watch		
Mole Hill Green Cricket Club		
Training for use of defibrillators		
(Grants have been made to the above in previous years)		
Total grants and donations incl s137	1,520	1,000
Subscriptions and memberships		
Friends of Historic Essex	0	12
Local Council Review magazine	0	0
E.A.L.C., NALC and UALC	184	190
C.P.R.E.	36	36
Rural Community Council of Essex	44	44
Society of Local Council Clerks	68	75
The Hundred Parishes Society	10	10
VAT paid on subs and memberships	9	9
Total subs and memberships	351	376

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Regular bills and fees		
Bank charges	29	0
Insurance	1,055	1,300
Office expenses (incl equipment, website fees, Parish Online)	317	330
Total regular bills and fees	1,401	1,630
Staff costs (incl employers' NI and pension)	5,761	9,215
Purchases		
Bench, plaque, street furniture, noticeboards, plants etc	12	0
Interpretation board		500
Pads/battery for defibrillator		0
Total purchases	12	500
Contribution to Village Hall costs (reimbursement not expected)		
Total Village Hall (including clerk's time not included in staff costs above)	1,071	750
Training, legal materials		
Clerk training*		100
Councillors' training		300
Legal materials/textbooks		60
Total training, legal materials	0	460
Contingencies for legal liabilities		
Election costs (if casual vacancy arises and more than one candidate, and four-yearly elections)	52	500
Insurance excess	0	125
Audit Fee	125	125
Information Commissioner - Registration as data holder	35	35
Total contingencies for legal liabilities	212	785
Professional fees (planning advice etc) and other contingencies		
Legal re planning*		0
Tree surgery advice*		0
General contingencies e.g. legal fees re common land		1,500
Total professional fees	0	1,500
Maintenance, repairs, work on assets		
Repairs/maintenance of assets	0	1,000
Hedge & Grass Cutting	1,420	1,200
Remedial work to trees on common land*	1,175	500
Work at Village Hall awaiting reimbursement	0	375
Total maintenance, repairs, work on assets	2,595	3,075
Neighbourhood Plan support		
Office expenses		200
Clerk's time (allow 10 hours)		125
Total Neighbourhood Plan support	0	325
VAT (on *items)	474	1,000
TOTAL EXPENDITURE	13,397	20,616
Income less expenditure to 31 Dec 2023	7,026	