

Broxted Parish Council		
Budget 2024-2025	£	£
Comparison of spending and income with budget - first half of 2024-25 (Note: £1 rounding error)	Received/Spent to 30 Sept 24	Budget 2024-25 whole year
Figures are rounded to nearest £1		
Figures exclude VAT		
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INCOME EXCLUDING PRECEPT		
Refund of VAT paid		0
Bank Interest	212	20
Bursary for clerk's training		
Grants towards projects eg from district councillors		
Reimbursement of expenditure on Village Hall		
Precept received and due	20,250	
Total Income	20,462	20
EXPENDITURE		
Grants made under s137 Local Government Act 1972		
Uttlesford Home Start		
Five Parishes Magazine		
St Clare Hospice		
Essex Air Ambulance		
East Anglia's Children's Hospice		
Support 4 Sight		
Poppy wreath		
Friends of Historic Essex		
Other grants and donations (non-s137)		
Friends of Historic Essex		
Uttlesford Citizens Advice Bureau		
Maintenance of open churchyard		
East Herts Citizens Advice Service	150	
Uttlesford Community Travel		
Stansted Airport Watch		
Mole Hill Green Cricket Club		
Training for use of defibrillators		
(Grants have been made to the above in previous years)		
Total grants and donations incl s137	150	1,000
Subscriptions and memberships(gen admin)		
Friends of Historic Essex	12	14
Local Council Review magazine		0
E.A.L.C., NALC and UALC	185	190
C.P.R.E.		36
Rural Community Council of Essex	71	50
Society of Local Council Clerks		90
The Hundred Parishes Society		10
VAT paid on subs and memberships		10
Total subs and memberships	268	400
Regular bills and fees		
Bank charges	36	72
Insurance	1,077	1,200
Office expenses (incl equipment, website fees, gen admin)	204	400
Total regular bills and fees	1,317	1,672

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Comparison of spending and income with budget - first quarter of 2024-25	Received/Spent to 30 Sept 24	Budget 2024-25 whole year
Staff costs (incl employers' NI and pension)	2,893	7,310
Purchases		
Bench, plaque, street furniture, noticeboards, plants etc		3,000
Other except office expenses, see above	27	
Pads/battery for defibrillator	223	450
Total purchases	250	3,450
Contribution to Village Hall costs (reimbursement not expected)		
Total Village Hall (including clerk's time not included in staff costs above)	70	750
Training, legal materials		
Clerk training *(on £30)		100
Councillors' training		100
Legal materials/textbooks		75
Total training, legal materials	0	275
Contingencies for legal liabilities		
Election costs (if casual vacancy arises and more than one candidate)		500
Insurance excess		0
Audit Fee	150	140
Information Commissioner - Registration as data holder	35	40
Total contingencies for legal liabilities	185	680
Professional fees (planning advice etc) and other contingencies		
Legal re planning*	585	1,500
Tree surgery advice*		0
General contingencies e.g. legal fees re common land		1,500
Total professional fees	585	3,000
Maintenance, repairs, work on assets		
Repairs/maintenance of assets	117	1,000
Hedge & Grass Cutting	1,320	1,700
Remedial work to trees on common land*		750
Work at Village Hall to be reimbursed		150
Total maintenance, repairs, work on assets	1,437	3,600
Neighbourhood Plan support		
Office expenses		
Clerk's time (allow 10 hours)		
Total Neighbourhood Plan support	0	325
VAT (on *items)	200	1,000
TOTAL EXPENDITURE	7,355	23,462
Income less expenditure to 30 September 2024	13,107	
Underspend on budget to 30 September 2024	4,376	