

Broxted Parish Council			
Budget 2023-2024		£	
<b>Comparison of spending and income with budget - first quarter of 2023-24</b>		Received/Spent to 30 June 23	Budget 2023-24 whole year
Figures are rounded to nearest £1			
<b>Figures exclude VAT</b>			
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<b>INCOME EXCLUDING PRECEPT</b>			
Refund of VAT paid			0
Bank Interest		3	2
Bursary for clerk's training			0
Grants towards projects eg from district councillors			0
Reimbursement of expenditure on Village Hall			375
Precept received and due	10,125		20,250
<b>Total Income</b>	<b>10,128</b>		<b>20,627</b>
<b>EXPENDITURE</b>			
<b>Grants made under s137 Local Government Act 1972</b>			
Uttlesford Home Start			
Five Parishes Magazine			
St Clare Hospice			
Essex Air Ambulance			
East Anglia's Children's Hospice			
Support 4 Sight			
Poppy wreath			
Friends of Historic Essex			
<b>Other grants and donations (non-s137)</b>			
Friends of Historic Essex			
Uttlesford Citizens Advice Bureau			
Maintenance of open churchyard			
East Herts Citizens Advice Service			
Uttlesford Community Travel			
Stansted Airport Watch			
Mole Hill Green Cricket Club			
Training for use of defibrillators			
(Grants have been made to the above in previous years)			
<b>Total grants and donations incl s137</b>			<b>1,000</b>
<b>Subscriptions and memberships(gen admin)</b>			
Friends of Historic Essex			12
Local Council Review magazine			0
E.A.L.C., NALC and UALC	184		190
C.P.R.E.			36
Rural Community Council of Essex			44
Society of Local Council Clerks			75
The Hundred Parishes Society			10
VAT paid on subs and memberships			9
<b>Total subs and memberships</b>	<b>184</b>		<b>376</b>
<b>Regular bills and fees</b>			
Bank charges			0
Insurance	1,055		1,300
Office expenses (incl equipment, website fees, gen admin)			330
<b>Total regular bills and fees</b>	<b>1,055</b>		<b>1,630</b>

<b>Page 2 of 2</b>		<b>Received/Spent to 30 June 23</b>	<b>Budget 2023-24 whole year</b>
<b>Comparison of spending and income with budget - first quarter of 2023-24</b>			
<b>Staff costs (incl employers' NI and pension)</b>		<b>1,417</b>	<b>9,215</b>
<b>Purchases</b>			
Bench, plaque, street furniture, noticeboards, plants etc		12	0
Interpretation board			500
Pads/battery for defibrillator			0
<b>Total purchases</b>		<b>12</b>	<b>500</b>
<b>Contribution to Village Hall costs (reimbursement not expected)</b>			
<b>Total Village Hall (including clerk's time not included in staff costs above)</b>		<b>0</b>	<b>750</b>
<b>Training, legal materials</b>			
Clerk training *(on £30)			100
Councillors' training			300
Legal materials/textbooks			60
<b>Total training, legal materials</b>		<b>0</b>	<b>460</b>
<b>Contingencies for legal liabilities</b>			
Election costs (if casual vacancy arises and more than one candidate)			500
Insurance excess			125
Audit Fee		125	125
Information Commissioner - Registration as data holder		35	35
<b>Total contingencies for legal liabilities</b>		<b>160</b>	<b>785</b>
<b>Professional fees (planning advice etc) and other contingencies</b>			
Legal re planning*			0
Tree surgery advice*			0
General contingencies e.g. legal fees re common land			1,500
<b>Total professional fees</b>		<b>0</b>	<b>1,500</b>
<b>Maintenance, repairs, work on assets</b>			
Repairs/maintenance of assets			1,000
Hedge & Grass Cutting		405	1,200
Remedial work to trees on common land*		775	500
Work at Village Hall to be reimbursed			375
<b>Total maintenance, repairs, work on assets</b>		<b>1,180</b>	<b>3,075</b>
<b>Neighbourhood Plan support</b>			
Office expenses			200
Clerk's time (allow 10 hours)			125
<b>Total Neighbourhood Plan support</b>			<b>325</b>
<b>VAT (on *items)</b>		<b>155</b>	<b>1,000</b>
<b>TOTAL EXPENDITURE</b>		<b>4,163</b>	<b>20,616</b>
Income less expenditure to 30 June 2023		5,965	