

Broxted Parish Council			
Budget 2024-2025		£	£
Comparison of spending and income with budget - year end 2024-25		Actual in 2024-25	Budget for 2024-25
Figures are rounded to nearest £1			
Figures exclude VAT			
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INCOME EXCLUDING PRECEPT			
Refund of VAT paid		2900	0
Bank Interest		444	20
Bursary for clerk's training			
Grants towards projects eg from district councillors			
Reimbursement of expenditure on Village Hall		70	
Precept received and due		20,250	
Total Income		23,664	20
EXPENDITURE			
Grants made under s137 Local Government Act 1972			
Uttlesford Home Start		100	
Five Parishes Magazine		100	
St Clare Hospice		150	
Essex Air Ambulance		200	
East Anglia's Children's Hospice		150	
Support 4 Sight		100	
Poppy wreath		25	
Marie Curie		100	
Open Spaces Society		45	
Other grants and donations (non-s137)			
Friends of Historic Essex - see subs			
Uttlesford Citizens Advice Bureau		300	
Maintenance of open churchyard		200	
East Herts Citizens Advice Service		350	
Uttlesford Community Travel		100	
Stansted Airport Watch		0	
Mole Hill Green Cricket Club		0	
Training for use of defibrillators		0	
(Grants have been made to the above in previous years)			
Total grants and donations incl s137		1,920	1,000
Subscriptions and memberships(gen admin)			
Friends of Historic Essex		12	14
Local Council Review magazine		0	0
E.A.L.C., NALC and UALC		190	190
C.P.R.E.		60	36
Rural Community Council of Essex		71	50
Society of Local Council Clerks			90
The Hundred Parishes Society		10	10
VAT paid on subs and memberships (now in VAT total line)			10
Total subs and memberships		343	400
Regular bills and fees			
Bank charges		71	72
Insurance		1,077	1,200
Office expenses (incl equipment, website fees, gen admin)		369	400
Total regular bills and fees		1,517	1,672

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Comparison of spending and income with budget - third quarter of 2024-25		Actual in 2024-25	Budget for 2024-25
Staff costs (incl employers' NI and pension)		5,805	7,310
Purchases			
Bench, plaque, street furniture, noticeboards, plants etc			3,000
Other except office expenses, see above		27	
Pads/battery for defibrillator		286	450
Total purchases		313	3,450
Contribution to Village Hall costs (reimbursement not expected)			
Total Village Hall (including clerk's time not included in staff costs above) NOTE -includes VAT refund transferred		8,590	750
Training, legal materials			
Clerk training *(on £30)			100
Councillors' training			100
Legal materials/textbooks			75
Total training, legal materials		0	275
Contingencies for legal liabilities			
Election costs (if casual vacancy arises and more than one candidate)			500
Insurance excess			0
Audit Fee		150	140
Information Commissioner - Registration as data holder		35	40
Total contingencies for legal liabilities		185	680
Professional fees (planning advice etc) and other contingencies			
Legal re planning*		585	1,500
Tree surgery advice*			0
General contingencies e.g. legal fees re common land			1,500
Total professional fees		585	3,000
Maintenance, repairs, work on assets			
Repairs/maintenance of assets		217	1,000
Hedge & Grass Cutting		1,560	1,700
Remedial work to trees on common land*			750
Work at Village Hall to be reimbursed			150
Total maintenance, repairs, work on assets		1,777	3,600
Neighbourhood Plan support			
Office expenses			
Clerk's time (allow 10 hours)			
Total Neighbourhood Plan support		0	325
VAT (on *items)		244	1,000
TOTAL EXPENDITURE		21,279	23,462
Income less expenditure to 31 March 2025 - end of year		2,385	
Underspend on budget to 31 March 2025 - for whole year		2,183	