

Broxted Parish Council		
Budget 2024-2025	£	£
Comparison of spending and income with budget - year end 2024-25	Actual in 2024-25	Budget for 2024-25
Figures are rounded to nearest £1		
<b>Figures exclude VAT</b>		
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<b>INCOME EXCLUDING PRECEPT</b>		
Refund of VAT paid	2900	0
Bank Interest	444	20
Bursary for clerk's training		
Grants towards projects eg from district councillors		
Reimbursement of expenditure on Village Hall	70	
Precept received and due	20,250	
<b>Total Income</b>	<b>23,664</b>	<b>20</b>
<b>EXPENDITURE</b>		
<b>Grants made under s137 Local Government Act 1972</b>		
Uttlesford Home Start	100	
Five Parishes Magazine	100	
St Clare Hospice	150	
Essex Air Ambulance	200	
East Anglia's Children's Hospice	150	
Support 4 Sight	100	
Poppy wreath	25	
Marie Curie	100	
Open Spaces Society	45	
<b>Other grants and donations (non-s137)</b>		
Friends of Historic Essex - see subs		
Uttlesford Citizens Advice Bureau	300	
Maintenance of open churchyard	200	
East Herts Citizens Advice Service	350	
Uttlesford Community Travel	100	
Stansted Airport Watch	0	
Mole Hill Green Cricket Club	0	
Training for use of defibrillators	0	
(Grants have been made to the above in previous years)		
<b>Total grants and donations incl s137</b>	<b>1,920</b>	<b>1,000</b>
<b>Subscriptions and memberships(gen admin)</b>		
Friends of Historic Essex	12	14
Local Council Review magazine	0	0
E.A.L.C., NALC and UALC	190	190
C.P.R.E.	60	36
Rural Community Council of Essex	71	50
Society of Local Council Clerks		90
The Hundred Parishes Society	10	10
VAT paid on subs and memberships (now in VAT total line)		10
<b>Total subs and memberships</b>	<b>343</b>	<b>400</b>
<b>Regular bills and fees</b>		
Bank charges	71	72
Insurance	1,077	1,200
Office expenses (incl equipment, website fees, gen admin)	369	400
<b>Total regular bills and fees</b>	<b>1,517</b>	<b>1,672</b>

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<b>Comparison of spending and income with budget - third quarter of 2024-25</b>	<b>Actual in 2024-25</b>	<b>Budget for 2024-25</b>
<b>Staff costs (incl employers' NI and pension)</b>	<b>5,805</b>	<b>7,310</b>
<b>Purchases</b>		
Bench, plaque, street furniture, noticeboards, plants etc		3,000
Other except office expenses, see above	27	
Pads/battery for defibrillator	286	450
<b>Total purchases</b>	<b>313</b>	<b>3,450</b>
<b>Contribution to Village Hall costs (reimbursement not expected)</b>		
<b>Total Village Hall (including clerk's time not included in staff costs above) NOTE -includes VAT refund transferred</b>	<b>8,590</b>	<b>750</b>
<b>Training, legal materials</b>		
Clerk training *(on £30)		100
Councillors' training		100
Legal materials/textbooks		75
<b>Total training, legal materials</b>	<b>0</b>	<b>275</b>
<b>Contingencies for legal liabilities</b>		
Election costs (if casual vacancy arises and more than one candidate)		500
Insurance excess		0
Audit Fee	150	140
Information Commissioner - Registration as data holder	35	40
<b>Total contingencies for legal liabilities</b>	<b>185</b>	<b>680</b>
<b>Professional fees (planning advice etc) and other contingencies</b>		
Legal re planning*	585	1,500
Tree surgery advice*		0
General contingencies e.g. legal fees re common land		1,500
<b>Total professional fees</b>	<b>585</b>	<b>3,000</b>
<b>Maintenance, repairs, work on assets</b>		
Repairs/maintenance of assets	217	1,000
Hedge & Grass Cutting	1,560	1,700
Remedial work to trees on common land*		750
Work at Village Hall to be reimbursed		150
<b>Total maintenance, repairs, work on assets</b>	<b>1,777</b>	<b>3,600</b>
<b>Neighbourhood Plan support</b>		
Office expenses		
Clerk's time (allow 10 hours)		
<b>Total Neighbourhood Plan support</b>	<b>0</b>	<b>325</b>
<b>VAT (on *items)</b>	<b>244</b>	<b>1,000</b>
<b>TOTAL EXPENDITURE</b>	<b>21,279</b>	<b>23,462</b>
Income less expenditure to 31 March 2025 - end of year	2,385	
Underspend on budget to 31 March 2025 - for whole year	2,183	