

Broxted Parish Council		
Budget 2022-23		£
Comparison of spending and income with budget - first quarter of 2022-23	Received/Spent to 30 June 22	Budget 2022-23
Figures are rounded to nearest £1		
Figures exclude VAT		
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INCOME EXCLUDING PRECEPT		
Bank Interest		1
Bursary for clerk's training		0
Grants towards projects eg from district councillors		0
Reimbursement of expenditure on Village Hall		0
Precept received and due	10,000	20,000
Total Income	10,000	20,001
EXPENDITURE		
Grants made under s137 Local Government Act 1972		
Uttlesford Home Start		
Five Parishes Magazine		
St Clare Hospice		
Essex Air Ambulance		
East Anglia's Children's Hospice		
Support 4 Sight		
Poppy wreath		
Friends of Historic Essex	12	
Other grants and donations (non-s137)		
Friends of Historic Essex		
Uttlesford Citizens Advice Bureau		
Maintenance of open churchyard		
East Herts Citizens Advice Service		
Uttlesford Community Travel		
Stansted Airport Watch		
Mole Hill Green Cricket Club		
Training for use of defibrillators		
(Grants have been made to the above in previous years)		
Total grants and donations incl s137	12	2,800
Subscriptions and memberships(gen admin)		
Friends of Historic Essex		12
Local Council Review magazine		17
E.A.L.C., NALC and UALC	178	195
C.P.R.E.		36
Rural Community Council of Essex		44
Society of Local Council Clerks		144
The Hundred Parishes Society		10
VAT paid on subs and memberships		9
Total subs and memberships	178	467
Regular bills and fees		
Bank charges		13
Insurance	990	1,200
Office expenses (incl equipment, website fees, gen admin)	12	300
Total regular bills and fees	1,002	1,513

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Staff costs (incl employers' NI and pension)	2,123	9,310
Purchases		
Bench, plaque, street furniture, noticeboards, plants etc		0
Interpretation board		1,000
Pads/battery for defibrillator		100
Total purchases	0	1,100
Contribution to Village Hall costs (reimbursement not expected)		0
Total Village Hall	0	0
Training, legal materials		
Clerk training *(on £30)	55	100
Councillors' training		300
Legal materials/textbooks		140
Total training, legal materials	55	540
Contingencies for legal liabilities		
Election costs (if casual vacancy arises and more than one candidate)		115
Insurance excess		0
Audit Fee	80	200
Information Commissioner - Registration as data holder	35	35
Total contingencies for legal liabilities	115	350
Professional fees (planning advice etc) and other contingencies		
Legal re planning*	4,000	2,000
Tree surgery advice*	400	0
Total professional fees	4,400	2,000
Maintenance, repairs, work on assets		
Repairs/maintenance of assets		600
Hedge & Grass Cutting	480	600
Remedial work to trees on common land	420	1,000
Total maintenance, repairs, work on assets	900	2,200
VAT (on *items)	886	610
TOTAL EXPENDITURE	9,671	20,890
Income less expenditure to 30 June 2022 (rounding error of £1)	329	