

Notes for Budget proposal 2023-2024

Line	Heading	Note
9	VAT refund (income)	Should not include as too uncertain
12	Grants (income)	Unless already decided, should not include
14	Reimbursement from Village Hall -	Budget item for spending is £350. Timing of reimbursement is uncertain so not included as income.
40	Total grants made	Kept at lower 2022-23 level – increase if funds allow
51	subs	10% inflationary increase
58	Bills/fees incl insurance	10% inflationary increase
60	Staff costs (salary)	figure from approved salary budget
67	Purchases	Grit bin needs replacing, may need shelter for salt, assume interpretation board paid for (if cost exceeds grants) in 2022-23. Figures assume no grants are available. If grants are available, match-funding from council would probably be required.
70	Village Hall	Sum is effectively a grant or donation to the hall.
76	Training	Annual edition of main legal guide for clerks.
79	Election costs	UDC will charge the PC election costs even if the election is uncontested.
89	Contingencies	No allowance for professional advice so £1,500 allowed for general contingencies such as significant repairs or replacements where grants need to be matched, or no grants are available. . Contingency is in addition to budget for repairs and purchases
92	Repairs/maintenance	E.g. benches, bus shelters, street sign, noticeboards.

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93	Hedge/grass cutting	Assumes an above-inflation rise due to increased charges generally and the possible need to have a greater area of grass cut (e.g. verges near Broxted Hall) or over a longer season.
94	Work on common land	Further work due on willow tree if required. Tree surgeon recommended work in addition to the urgent tasks covered by the 2022-23 budget.
95	Work at hall to be reimbursed	Included as a cost, in case reimbursement is not achieved in the same financial year.
98	VAT	Larger items of spending are shown net of VAT e.g. professional fees. Figure of £1,000 allows for VAT on fees, contingencies and repairs/maintenance.