Explanation of variances – pro forma								
Name of smaller authority								
County area (local counci	ils and ∣ ESSEX n Section 2 of the AGAR in all Blue highlight	ad bayes						
-			(
green boxes where	Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:							
variances of more than 15% between totals for individual boxes (except variances of less than £200);								
New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on								
year; • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual					e annual			
precept/rates & levies value (Box 2).					e annaar			
						E	A dama fa anna a triann balancha an dam farair	
		0000/04	0004/00			Explanation	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Further stick from employ outbasity (must include negative and supporting figures)
		2020/21 £	2021/22 £	Variance £	variance %	Required?		Explanation from smaller authority (must include narrative and supporting figures)
		2.	2	2	70			
	1			1				
1 Balances Broug	ght Forward						Explanation of % variance from PY opening balance not	
		12,908	7,662				required - Balance brought forward agrees	
2 Precept or Rate	as and Levies							
2 Trecept of Mate	and Levies	12,000	13,000	1,000	8.33%	NO		
3 Total Other Receipts								VAT refund £169 higher in 21-22; £1,815 received in 21-22 from Village Hall charity to reimburse
								payment for work on hall in 2020-21; bursary of £600 received 21-22 for clerk's training; grant of
								£1000 received 2020-21 but not in 2021-22; bank interest less than £1 (20-21 £5). Expired
		2,283	3,912	1,629	71.35%	YES		cheque £50 from 20-21 added back in 21-22.
4 Staff Costs	1							
4 Stall Costs		6,810	7,412	602	8.84%	NO		
5 Loan Interest/C	apital Repayment	0	0	0	0.00%	NO		
			_					
								Grants made in 21-22 were £1480 lower; repairs to assets and replacement parts were £4,086 in
6 All Other Payme	ents	40.740	40.645	2.074	16 240/	YES		20-21 but £25 in 21-22; spend on training reduced by £330; professional fees and tree surgery were higher at £4,960 in 21-22 and £1,500 in 20-21.
		12,719	10,645	-2,074	16.31%	TES		וויבו הואויהו מו גא,סטט ווו צו-צצ מווט גו,סטט ווו צט-צו.
7 Delenses Court	I Converd							
7 Balances Carrie		7,662	6,517			NO	VARIANCE EXPLANATION NOT REQUIRED	
						NO		
a Tatal Gardan d								
8 Total Cash and	Short Term Investments	7,662	6,518	ļ			VARIANCE EXPLANATION NOT REQUIRED	
O Tatal Final Assats also Other Les a Tama land to a land								
9 Total Fixed Assets plus Other Long Term Investments and		25,927	26,804	877	3.38%	NO		
10 Total Borrowings		0	0	0	0.00%	NO		
	Rounding errors of up to £2 are to	lerable						
	Variances of £200 or less are tole	rable						