

Explanation of variances							
Broxted Parish Council			Essex (Uttlesford)			Explanation	
		2019/20	2020/21	Variance	Variance	Explanation	
		£	£	£	%	Require	
						d?	
1	Balances Brought Forward	14,362	12,908				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2	Precept or	12,000	12,000	0	0.00%	NO	
3	Total Other Receipts	1,152	2,283	1,131	98.18%	YES	£1,278.45 VAT refund for 18/19 and 19/20 received in 2020/21. Bank interest reduced by £20
4	Staff Costs	4,750	6,810	2,060	43.37%	YES	2019/20 costs restated to reflect new reporting basis (i.e.training costs have been removed). More hours worked by clerk in 2020/21 to cover studying for CiLCA qualification, and additional work resulting from Covid-19 pandemic and increased number of planning applications.
5	Loan	0	0	0	0.00%	NO	
6	All Other Payments	9,856	12,719	2,863	29.05%	YES	Cost of repairs, maintenance and purchases reduced from £1,744 to £1,138. Expenditure on Village Hall increased from £468 to £2,923 for fencing. £1,500 was incurred for professional advice on planning appeal (held on account by solicitor). Office expenses reduced from £671 to £226. No election expenses were incurred, saving £115.
7	Balances Carried Forward	12,908	7,662				VARIANCE EXPLANATION NOT REQUIRED
8	Total	12,908	7,662				VARIANCE EXPLANATION NOT REQUIRED
9	Total	24,519	25,927	1,408	5.74%	NO	
10	Total Borrowings	0	0	0	0.00%	NO	