

Broxted Parish Council		
Budget 2022-23		£
Approved November 2021		Budget 2022-23
Figures are rounded to nearest £1		
Figures exclude VAT		
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INCOME EXCLUDING PRECEPT		
Bank Interest		1
Bursary for clerk's training		0
Grants towards projects eg from district councillors		0
Reimbursement of expenditure on Village Hall		0
Total Income		1
EXPENDITURE		
Grants made under s137 Local Government Act 1972		
Uttlesford Home Start		
Five Parishes Magazine		
St Clare Hospice		
Essex Air Ambulance		
East Anglia's Children's Hospice		
Support 4 Sight		
Poppy wreath		
Other grants and donations (non-s137)		
Friends of Historic Essex		
Uttlesford Citizens Advice Bureau		
Maintenance of open churchyard		
East Herts Citizens Advice Service		
Uttlesford Community Travel		
Stansted Airport Watch		
Mole Hill Green Cricket Club		
Training for use of defibrillators		
(Grants have been made to the above in previous years)		
Total grants and donations incl s137		2,800
Subscriptions and memberships(gen admin)		
Friends of Historic Essex		12
Local Council Review magazine		17
E.A.L.C., NALC and UALC		195
C.P.R.E.		36
Rural Community Council of Essex		44
Society of Local Council Clerks		144
The Hundred Parishes Society		10
VAT paid on subs and memberships		9
Total subs and memberships		467

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Regular bills and fees		
Bank charges		13
Insurance		1,200
Office expenses (incl equipment, website fees, gen admin)		300
Total regular bills and fees		1,513
Staff costs (incl employers' NI and pension)		9,310
Note: salary budget approved Oct 2021		
Purchases		
Bench, plaque, street furniture, noticeboards, plants etc		0
Interpretation board		1,000
Pads/battery for defibrillator		100
Total purchases		1,100
Contribution to Village Hall costs (reimbursement not expected)		0
Total Village Hall		0
Training, legal materials		
Clerk training		100
Councillors' training		300
Legal materials/textbooks		140
Total training, legal materials		540
Contingencies for legal liabilities		
Election costs (if casual vacancy arises and more than one candidate)		115
Insurance excess		0
Audit Fee		200
Information Commissioner - Registration as data holder		35
Total contingencies for legal liabilities		350
Professional fees (planning advice etc) and other contingencies		
Legal re planning		2,000
Tree surgery advice		0
Total professional fees		2,000
Maintenance, repairs, work on assets		
Repairs/maintenance of assets		600
Hedge & Grass Cutting		600
Remedial work to trees on common land		1,000
Total maintenance, repairs, work on assets		2,200
VAT (on fees, grasscutting, training etc)		610
TOTAL EXPENDITURE		20,890